

City/Town of Mammoth
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2023

Fiscal year	S c h	Funds											Total all funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds					
2022	E	1,360,461	402,911	0	6,277,000	0	744,055	0					8,784,427
2022	E	1,354,262	320,055	0	1,156,712	0	450,188	0					3,281,217
2023		0	0	0	0	0	0	0					0
2023	B	52,788											52,788
2023	B												0
2023	C	1,089,568	0	0	0	0	0	0					1,089,568
2023	D	0	0	0	0	0	0	0					0
2023	D	0	0	0	0	0	0	0					0
2023	D	281,712	45,000	0	0	0	0	0					326,712
2023	D	45,000	0	0	281,712	0	0	0					326,712
2023													
2023													
2023													
2023													
2023													
2023													
2023													
2023	E	1,351,280	925,000	0	8,031,634	0	652,382	0					10,960,296
2023	E	1,359,068	45,000	0	(281,712)	0	0	0					1,122,356
2023	E	1,351,280	925,000	0	8,031,634	0	652,382	0					10,960,296

Expenditure limitation comparison

	2022	2023
1 Budgeted expenditures/expenses	\$ 8,784,427	\$ 10,960,296
2 Add/subtract: estimated net reconciling items		
3 Budgeted expenditures/expenses adjusted for reconciling items	8,784,427	10,960,296
4 Less: estimated exclusions		
5 Amount subject to the expenditure limitation	\$ 8,784,427	\$ 10,960,296
6 EEC expenditure limitation	\$	\$

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

- * Includes expenditure/expenditure adjustments approved in the current year from Schedule E.
- ** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
- *** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

City/Town of Mammoth
Tax levy and tax rate information
Fiscal year 2023

	2022	2023
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 88,158	\$
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 51,544	\$ 52,788
Property tax judgment		
B. Secondary property taxes		
Property tax judgment		
C. Total property tax levy amounts	\$ 51,544	\$ 52,788
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 51,544	
(2) Prior years' levies	64,792	
(3) Total primary property taxes	\$ 116,336	
B. Secondary property taxes		
(1) Current year's levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$	
C. Total property taxes collected	\$ 116,336	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	2.0251	2.0251
Property tax judgment		
(2) Secondary property tax rate		
Property tax judgment		
(3) Total city/town tax rate	2.0251	2.0251
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.