



**NOTICE OF PUBLIC HEARING/
SPECIAL COUNCIL MEETING
FOR THE TOWN OF MAMMOTH
THURSDAY, JULY 7, 2022, 6:00 P.M.**

Pursuant to A.R.S. § 38-431.02(B), notice is hereby given to the members of the Town Council and to the general public that the Town Council will hold a Public Hearing of the Town Council which is open to the public on Thursday, July 7, 2022 at the Mammoth Community Center located at 101 W. 5th Street, Mammoth, Arizona. The Town Council may hold an Executive Session, A.R.S. § 38-431.03(A)(3) and (4) for legal advice, which will not be open to the public, to discuss any Agenda items set forth below.

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
 - A. Possible consideration to excuse Councilmember(s) from Meeting pursuant to Mammoth Town Code 2.04.3

4. **CALL TO THE PUBLIC**

5. **OPEN THE PUBLIC HEARING @ _____ PM**

Budget Presentation

- A. Public Hearing on the Primary Property Tax Levy for Fiscal Year 2022-2023
- B. Public Hearing on the Adoption of the Final Budget for Fiscal Year 2022-2023 in the amount of \$10,826,617
- D. Public Hearing on the Truth in Taxation for Fiscal Year 2022-2023

CLOSE THE PUBLIC HEARING @ _____ PM

Handicapped individuals with special accessibility needs may contact the ADA Coordinator for the Town of Mammoth at (520) 487-2331 (V/TDD)

6. SPECIAL BUSINESS

A. Discussion and Possible Approval to Set Pay Rate and Proof of Certification (CPR) for Pool Manager

Motion: Approval to Set Pay Rate and Proof of Certification (CPR) for Pool Manager
1st _____ 2nd _____

Council Action: ___ Passed ___ Defeated ___ Tabled ___ No Action Taken

B. Discussion and Possible Approval of New Positions and Set Salaries for:

a. Public Works Operator at \$17.75

b. Public Works Operator and Relief Forman at \$18.75

Motion: Approve New Positions and Set Salaries

1st _____ 2nd _____

Council Action: ___ Passed ___ Defeated ___ Tabled ___ No Action Taken

C. Approval of FY22-23 Salary Schedule

Motion: Approve FY 22-23 Salary Schedule

1st _____ 2nd _____

Council Action: ___ Passed ___ Defeated ___ Tabled ___ No Action Taken

D. Consideration and Possible Adoption of Resolution 2022-05 Approving the Final Budget for Fiscal Year 2022-2023 In the Amount of \$10,826,617

Motion: Approve Adoption of Resolution 2022-05 Confirming the Final Budget for Fiscal Year 2022-2023 In the Amount of \$10,826,617

1st _____ 2nd _____

Council Action: ___ Passed ___ Defeated ___ Tabled ___ No Action Taken

7. Adjourn

Motion is to adjourn this meeting at _____ PM

Motion: 1st _____ 2nd _____

Council Action: ___ Passed ___ Defeated ___ Tabled ___ No Action Taken

The undersigned hereby certifies that a copy of this notice was posted at the Mammoth Town Hall on July 1, 2022 by 5:00 p.m.



John Schempf, Interim Town Clerk

Copies of the agenda are available for public inspection at the Mammoth Town Hall and the Mammoth Public Library. Persons with disabilities needing accommodations should contact the Mammoth Town Hall coordinator at (520) 487-2331. If possible, such requests should be made 72 hours in advance.

Property Taxes

- Primary tax rate can be used for any municipal purpose
- Secondary rate can only be used for payment of debt service (principal and interest) on bonds approved by voters
- 60 day notice required if property tax rate increases (not the levy)

Assessed Values

- FY 18 - \$2,201,133
 - FY 19 - \$2,256,119
 - FY 20 - \$2,319,716
 - FY 21 - \$2,528,752
 - FY 22 - \$2,545,270
 - FY 23 - \$2,654,263
- ▶ As a result of assessed value going up in the Town, the property tax rate will remain at \$2.0251 per \$100 of Assessed Value, making the FY 23 tax levy \$52,788. (FY 22- \$ 51,544)

2022 LEVY LIMIT WORKSHEET

PINAL COUNTY - TOWN OF MAMMOTH

MAXIMUM LEVY	2021
A.1. Maximum Allowable Primary Tax Levy	\$88,158
A.2. A.1 multiplied by 1.02	\$89,921

CURRENT YEAR NET ASSESSED VALUE SUBJECT TO TAXATION IN PRIOR YEAR	2022
B.1. Centrally Assessed	\$123,127
B.2. Locally Assessed Real Property	\$2,286,707
B.3. Locally Assessed Personal Property	\$181,875
B.4. Total Assessed Value (B.1 through B.3)	\$2,591,709
B.5. B.4. divided by 100	\$25,917

CURRENT YEAR NET ASSESSED VALUES	2022
C.1. Centrally Assessed	\$124,668
C.2. Locally Assessed Real Property	\$2,347,720
C.3. Locally Assessed Personal Property	\$181,875
C.4. Total Assessed Value (C.1 through C.3)	\$2,654,263
C.5. C.4. divided by 100	\$26,543

LEVY LIMIT CALCULATION	2022
D.1. LINE A.2	\$89,921
D.2. LINE B.5	\$25,917
D.3. D.1/D.2 (MAXIMUM ALLOWABLE TAX RATE)	3.4696
D.4. LINE C.5	\$26,543
D.5. D.3 multiplied by D.4 = MAXIMUM ALLOWABLE LEVY LIMIT	\$92,092
D.6. Excess Collections/Excess Levy	\$0
D.7. Amount in Excess of Expenditure Limit	\$0
D.8. ALLOWABLE LEVY LIMIT (D.5 - D.6 - D.7)	\$92,092

<i>2022 New Construction</i>	\$62,554
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<i>Prior year actual levy (from line F.1 of the 2021 worksheet)</i>	\$51,544
<i>Divided by current values excluding new construction per line B.5</i>	\$25,917
Truth in Taxation Rate	1.9888

If the proposed tax rate is greater than the Truth in Taxation Rate noted above, a truth in taxation hearing must be held. If the proposed levy, excluding new construction, is equal to 15% or more, the motion to levy the increase must be approved by a unanimous roll call vote. (see A.R.S. § 42-17107)

TOWN OF MAMMOTH FY2022-2023 BUDGET

FUND	Adopted 2021-22 Budget	Estimated 2021-22 Expenditures	Proposed 2022-23 Budget	% increase (-decrease)
GENERAL	\$ 1,505,021	\$ 1,594,288	\$ 1,419,872	-5.66%
HIGHWAY USERS	\$ 179,911	\$ 152,664	\$ 635,000	252.95%
EXCISE TAX	\$ 223,000	\$ 167,391	\$ 290,000	30.04%
WATER	\$ 356,391	\$ 274,774	\$ 318,500	-10.63%
SEWER	\$ 243,104	\$ 165,996	\$ 179,533	-32.81%
GRANTS	\$ 6,277,000	\$ 951,132	\$ 7,983,712	27.2%
TOTAL ALL FUNDS	\$ 8,784,427	\$ 3,306,245	\$ 10,826,617	23.25%

Town of Mammoth Arizona

FY 2022-2023

Final Budget

Adopted July 7, 2022

Resolution 2022-05

Table of Contents

Contents

Town Clerks Budget Message	3
FY 21-22 Final Budget Summary	4
Expenditure Limitation Summary	5
FY 21-22 Final General Fund Revenues	6
Mayor and Council	7
Administration	9
Police Department	11
Public Works	13
Legal Services	15
Magistrate	17
Library	19
Planning and Zoning	21
Sanitation Fund	23
Cemetery Fund	25
HURF Fund	27
Transportation Excise Tax Fund	29
Grant Fund	31
Water Fund	33
Sewer Fund	35

Town Manager's Budget Message



July 1, 2022

To the Mayor and Members of the Town Council:

It is a pleasure to present to you the Fiscal 2022-23 (FY23) Proposed Final Budget for your review and consideration. The preliminary estimates of the tentative budget were presented to the Mayor and Council on June 16, 2022 at the Town Council Meeting.

This year's budget process has been very different from the prior years due to a change in management staff. However, we have worked together to develop a budget that is realistic and functional.

The revenues were adopted with the tentative budget which established the Town's "ceiling" budget. The FY23 ceiling budget was set at \$10,960,296 on June 16, 2022. The FY23 Final Budget being presented to the council is \$10,826,617, compared to \$8,784,427 in fiscal year 2021-22. The increase is a direct result of additional grant funding in the amount of \$7,983,712.

The projected expenditures for FY23 include in \$1.9 million for Capital Improvements, \$4 million for the water project, \$1.5 million for miscellaneous grant projects and \$140,000 for two new patrol vehicles for the Police Department. We have also added a Planning & Zoning Officer to assist with code enforcement and community clean up. As well as, expenses for the smooth transition of dispatch to the Pinal County Sheriff's Office.

This budget was developed with no increase in the property tax levy, which will remain at a rate of 2.0251. The public hearing to adopt the property tax levy is scheduled for July 21, 2022 at 6:00 PM.

Respectfully submitted,

John Schmepf, Town Manager

FY 22-23 Final Budget Summary

FUND	Adopted 2021-22 Budget	Estimated 2021-22 Expenditures	Proposed 2022-23 Budget	% increase (-decrease)
GENERAL	\$ 1,505,021	\$ 1,594,288	\$ 1,419,872	-5.66%
HIGHWAY USERS	\$ 179,911	\$ 152,664	\$ 635,000	252.95%
TRANS. EXCISE TAX	\$ 223,000	\$ 167,391	\$ 290,000	30.04%
WATER	\$ 356,391	\$ 274,774	\$ 318,500	-10.63%
SEWER	\$ 243,104	\$ 165,996	\$ 179,533	-26.15%
GRANTS	\$ 6,277,000	\$ 951,132	\$ 7,983,712	27.2%
TOTAL ALL FUNDS	\$ 8,784,427	\$ 3,306,245	\$ 10,826,617	23.25%

Expenditure Limitations Summary

Allowable Exclusions FY22:

FY22 HURF Revenues	179,911
FY79/80 HURF Revenues	(45,013)
Excise Taxes FY22	223,000
Grants	6,277,000
American Relief Act	<u>281,712</u>
Total Projected Exclusions	6,634,898
FY22 Expenditure Limit	3,092,922
Projected Exclusions	<u>6,634,898</u>
Total	9,727,820
FY21 Proposed Budget	<u>8,784,427</u>
Under Limit	943,393
Interest Income	
Donations	

Allowable Exclusions FY23:

FY23 HURF Revenues	635,000
FY79/80 HURF Revenues	(45,013)
Excise Taxes FY23	290,000
Grants	7,983,712
American Relief Act	<u>281,712</u>
Total Projected Exclusions	8,863,699
FY23 Expenditure Limit	2,232,243
Projected Exclusions	<u>8,863,699</u>
Total	11,095,942
FY23 Proposed Budget	<u>10,826,617</u>
Under Limit	269,325
Interest Income	
Donations	

FY 22-23 General Fund Revenues

TOWN OF MAMMOTH General Fund Revenues	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
10-00-00				
Property Tax	51,544	45,146	58,165	52,788
Sales Tax (Local)	359,527	418,681	508,299	375,000
Drug & Gang Enforcement	-	-	-	-
Business Licenses & Permits	3,000	2,891	3,076	3,000
Building Permits	100	-	-	250
Liquor Licenses & Permits	-	-	-	-
State Sales Tax	198,080	141,971	155,647	150,550
State Revenue Sharing (Income Tax)	221,113	168,569	201,540	195,000
Grant	-	543	543	500
Auto Lieu Tax	113,660	105,921	117,242	90,122
Southwest Gas Franchise	6,860	8,546	8,546	8,500
Clear Channel Lease	1,200	1,100	1,200	1,200
AT & T Lease	-	-	-	-
Ball Field Lights/Deposits	100	-	-	-
Park & Rec. Contributions	-	4,090	4,440	4,000
Swimming Pool Receipts	7,000	3,010	3,430	3,500
Police Revenues	5,000	27,096	28,097	5,000
Fiesta Community Corp.	-	-	-	-
Court Fines & Forfeitures	10,000	5,296	8,579	8,500
Fare Fee Special Collections	-	(70)	(70)	-
FARE Delinquency Fee	(35)	-	-	-
Library Fees	-	-	-	-
Rental Income	21,600	25,000	25,000	25,000
Grant Library	1,000	-	-	2,000
Addtnl Assmt Cnty Trsr	-	(29)	(29)	-
Misc. Revenues	6,000	33,512	33,797	25,000
Revenue Transfers In-Water Fund	-	-	-	-
Revenue Transfers In-Grant Fund	354,712	-	-	30,000
Fund Balance Carryforward	-	-	-	-
AZ Cares Act.	-	-	-	-
AMERICAN RECOVERY ACT	-	281,712	281,712	281,712
LOT SALES	7,000	5,600	5,600	6,000
VAULT SALES	5,000	3,900	3,950	4,000
OPEN & CLOSE	10,000	9,408	9,508	10,500
MISCELLANEOUS REVENUE	2,500	1,600	2,500	2,500
REFUSE SERVICE CHARGE	120,000	109,531	133,355	135,100
ADEQ Surcharges	60	60	160	150
TOTAL GF REVENUES	1,505,021	1,403,085	1,594,288	1,419,872

Mammoth Arizona

FY 2022-2023

Final Budget

Mayor and Council



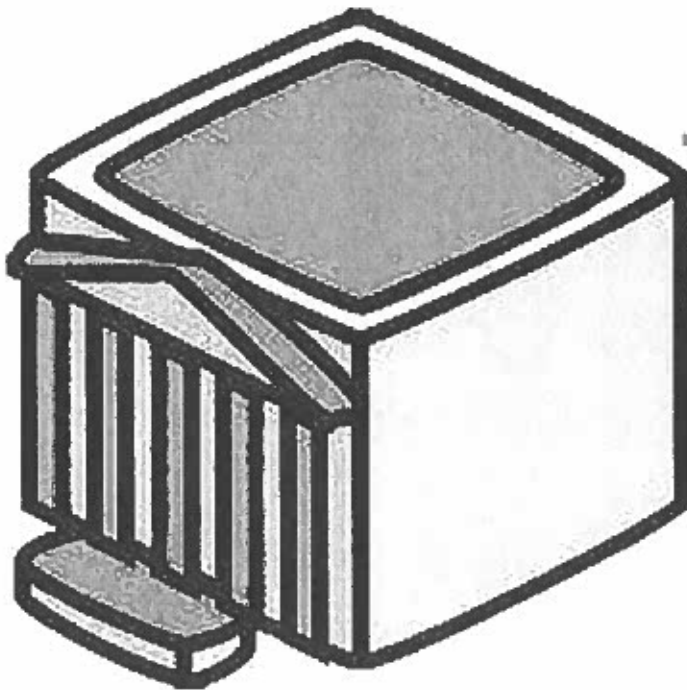
Mayor and Council

TOWN OF MAMMOTH General Fund	Adopted Budget	Actuals to 5- 30-22	Estimated 6-30-22	Proposed Budget
Expenditures	FY22	FY22	FY22	FY23
<u>Mayor and Council</u>				
Office Supplies	500	83	83	400
Travel	0	-	-	-
Election	1,000	-	-	2,000
Community Promotion	50	-	-	-
Insurance	-	-	-	-
Miscellaneous	250	221	411	250
Mayor & Council	1,800	305	494	2,650

Mammoth Arizona

FY 2022-2023

Final Budget



Administration

Administration

TOWN OF MAMMOTH General Fund Expenditures	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Administration				
Salaries	30,686	65,758	71,991	30,686
Employees Benefits	-	6,449	6,930	2,428
Office Supplies	1,615	577	707	1,000
Dues/Subscriptions	10,000	8,883	9,578	10,000
Public Notice/Advertising	1,000	831	1,042	1,200
Travel & Conventions	-	-	-	-
Postage	500	2,964	3,429	3,000
Equipment Maintenance	1,000	348	486	2,000
Vehicle Maintenance	1,000	16	16	1,000
Telephone	6,000	3,673	4,026	6,000
Utilities	2,400	2,484	2,958	3,000
Building Maintenance	500	846	996	1,000
Data Processing	15,000	12,484	14,785	15,000
Accounting & Auditing	30,000	29,312	29,312	35,000
Copier	1,500	2,493	4,164	4000
Miscellaneous	8,500	4,742	11,152	8,500
Capital Outlay Computer Equip.	-	-	-	-
Capital Outlay Vehicle	-	-	-	-
Capital Outlay Bldg.(parking lot)	-	28,000	28,000	-
CPA Contract	5,000	-	-	5,000
Debt	-	-	-	158,992
Contingency Reserve	219,406	-	-	40,000
Administration	334,107	169,859	189,573	327,806

Mammoth Arizona

FY 2022-2023

Final Budget

Police Department



Police Department

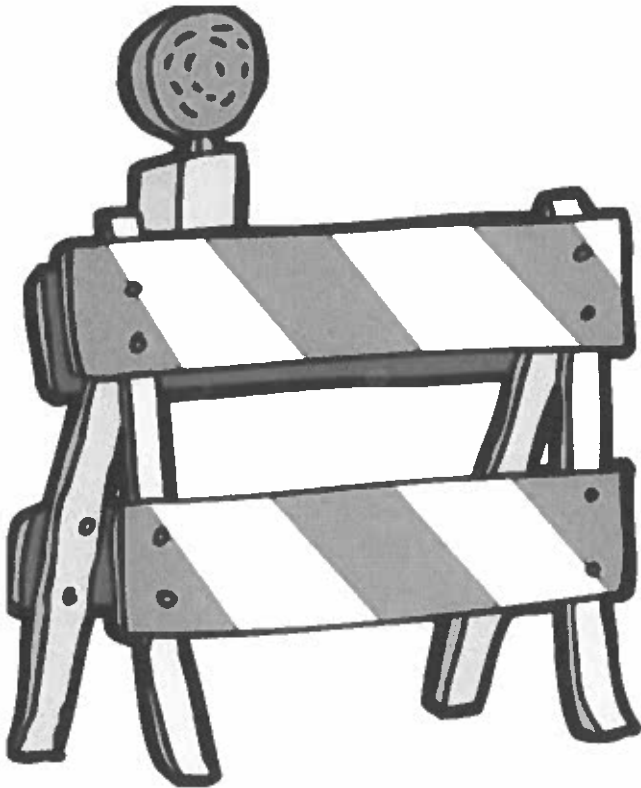
TOWN OF MAMMOTH General Fund	Adopted Budget	Actuals to 5- 30-22	Estimated 6-30-22	Proposed Budget
Expenditures	FY22	FY22	FY22	FY23
Police				
Salaries	278,772	268,092	292,228	278,772
Employee Benefits	10,000	91,808	100,496	170,155
Office Supplies	7,700	1,384	1,513	2,000
Dues, Subscriptions & Memberships	3,100	5,081	6,334	6,000
Travel & Convention	250	163	163	250
Supplies & Postage	300	4	4	100
Radio & Equipment Maintenance	1,200	830	830	5,000
Vehicle Maintenance	5,000	2,342	2,891	1,000
Gasoline & Oil	7,500	4,105	6,997	7,000
Telephone	8,000	4,318	4,727	5,000
Utilities	4,000	2,648	3,003	3,000
Building Maintenance & Equipment	1,200	2,155	5,431	2,500
Uniform Allowance	1,000	87	187	500
Ammunition	1,000	12,866	12,866	2,500
Audit	800	-	-	-
Animal Control	4,000	2,581	2,910	5,000
Insurance - Liability	7,000	7,190	11,202	8,000
Miscellaneous	1,600	4,800	5,416	5,000
Dare Expense	-	-	-	100
Capital Outlay- Equipment	12,000	7,691	7,691	5,000
Contract Services				50,000
Police Total	354,422	418,144	464,890	556,877

Mammoth Arizona

FY 2022-2023

Final Budget

Public Works/Parks



Public Works

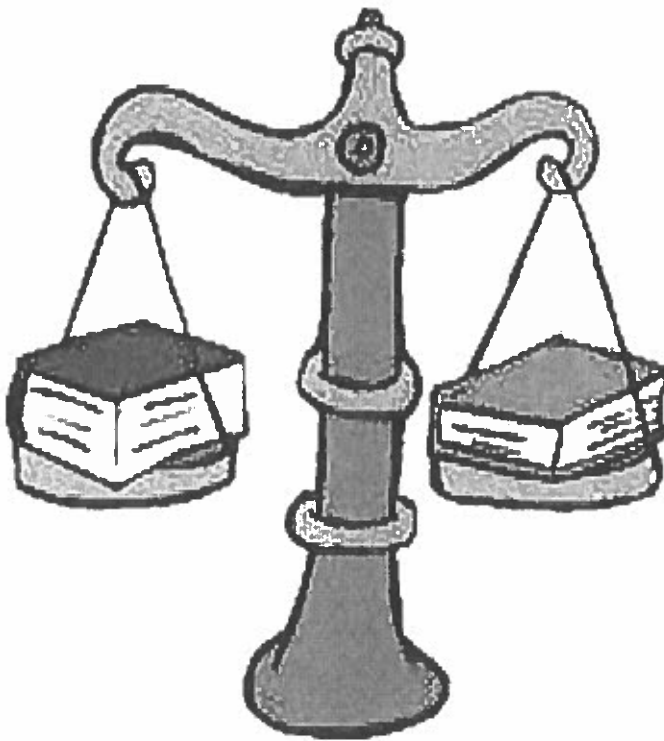
TOWN OF MAMMOTH General Fund Expenditures	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
<u>Parks</u>				
Salaries	141,054	8,864	10,056.05	141,054
Employee Benefits	-	791	797.28	16,089
Equipment Maintenance	2,500	916	916	1,500
Vehicle Maintenance	2,188	160	160	1,500
Gasoline and Oil	1,000	47	47	500
Telephone	780	1,295	1,400	1,500
Utilities	20,000	15,392	18,159	18,000
Building/Grounds Maintenance	1,000	318	460	1,000
Pool Maintenance	1,000	3,029	9,971	7,000
Pool Chemicals	5,000	4,137	4,137	5,000
Insurance	2,500	2,397	3,734	2,700
Miscellaneous	500	539	2,017	1,000
Restrooms	-	-	-	-
Pool	1,000	1,906	1,906	2,000
Community Center	500	3,629	3,777	500
Fiesta Community Corp.	100	-	-	100
Parks & Recs Center	100	197	197	250
Capital Outlay	-	-	-	-
Parks	179,222	43,617	57,733	199,693
<u>Public Works</u>				
Equipment Maintenance	-	528	608	2,000
Vehicle Maintenance	-	1,883	4,091	2,000
Gasoline and Oil	-	101	262	500
Telephone	-	111	1,884	200
Building/Grounds Maintenance	-	149	356	250
Miscellaneous	-	863	863	850
Capital Outlay	46,000	560	560	1,000
Public Works	46,000	4,196	8,625	6,800
Total Parks/Public Works	179,222	43,617	57,733	206,493

Mammoth Arizona

FY 2022-2023

Final Budget

Legal Services



Legal Services

TOWN OF MAMMOTH General Fund	Adopted Budget	Actuals to 5- 30-22	Estimated 6-30-22	Proposed Budget
Expenditures	FY22	FY22	FY22	FY23
Attorney				
Travel	-	-	-	-
Legal	40,000	32,625	39,540	40,000
Defending Attorney Fees	-	-	-	-
Attorney	40,000	32,625	39,540	40,000

Mammoth Arizona

FY 2022-2023

Final Budget

Magistrate



Magistrate

TOWN OF MAMMOTH General Fund	Adopted Budget	Actuals to 5- 30-22	Estimated 6-30-22	Proposed Budget
Expenditures	FY22	FY22	FY22	FY23
Magistrate				
Salaries	23,508	18,122	20,093	23,508
Employee Benefits	-	1,598	1,730	1,860
Education and Training	-	375	375	400
Office Supplies	600	365	365	500
Postage	-	-	-	250
Travel & Conventions	300	-	-	300
Def. Attorney Fees	12,000	570	570	4,000
Computer Maintenance	2,000	2,364	2,364	2,500
Miscellaneous	500	-	525	500
Court Reporter	-	-	-	-
Magistrate	38,908	23,394	26,022	33,818

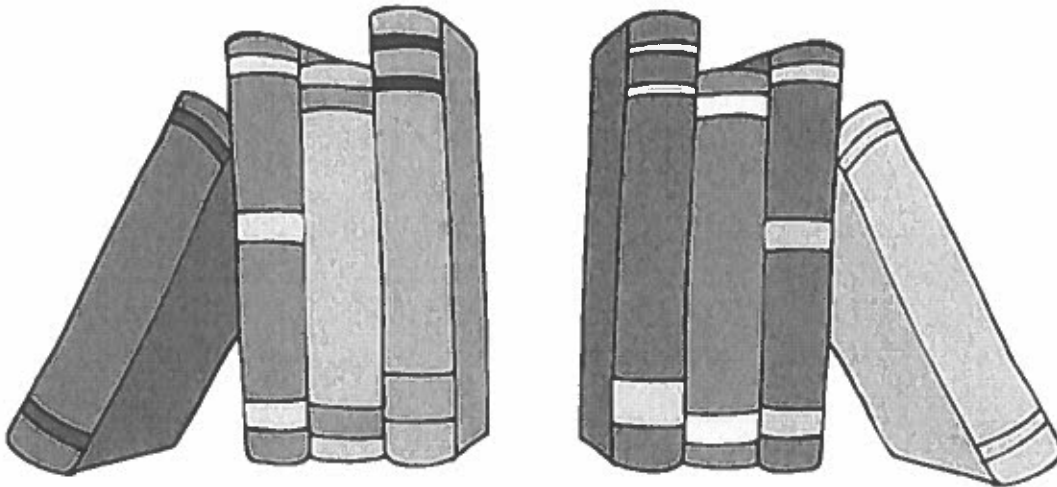
TOWN OF MAMMOTH General Fund	Adopted Budget	Actuals to 5- 30-22	Estimated 6-30-22	Proposed Budget
Expenditures	FY22	FY22	FY22	FY23
Detention Services				
Jail Fees	3,500	1,305	1,786	3,000
Detention Services	3,500	1,305	1,786	3,000

Mammoth Arizona

FY 2022-2023

Final Budget

Library



Library

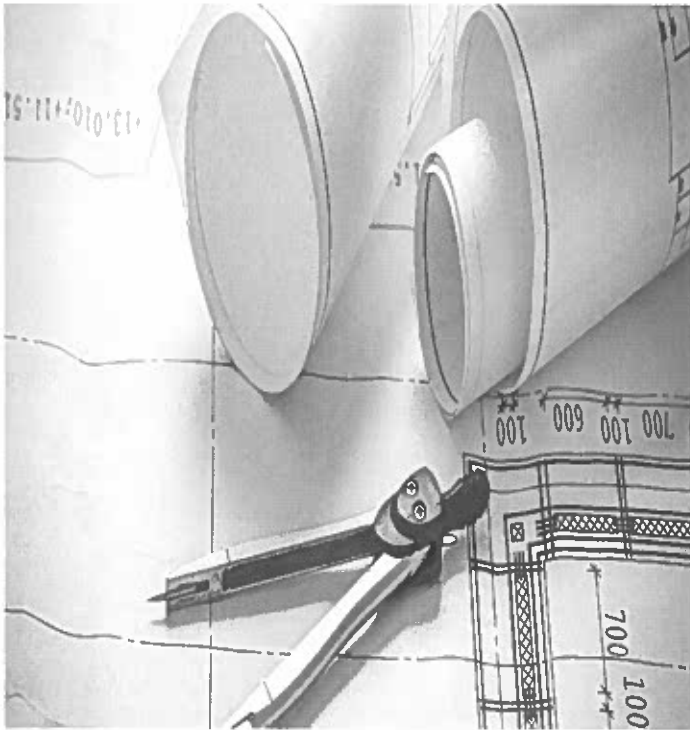
TOWN OF MAMMOTH General Fund	Adopted Budget	Actuals to 5- 30-22	Estimated 6-30-22	Proposed Budget
Expenditures	FY22	FY22	FY22	FY23
Library				
Salaries	43,992	23,920	27,399	43,992
Employee Benefits	3,481	1,925	2,172	3,481
Travel	-	-	-	-
Postage	50	-	-	50
Office Supplies	100	-	-	-
Cleaning Supplies	400	99	210	200
Telephone	5,000	3,242	3,242	3,300
Utilities	2,500	2,220	3,007	3,000
Building Maint/Equip.	500	3,625	3,625	500
Insurance	2,000	-	-	0
Miscellaneous	-	185	242	300
Capital Outlay/State Grant	-	-	-	-
Capital Outlay Books	-	-	-	-
LIBRARY	58,023	35,217	39,897	54,823

Mammoth Arizona

FY 2022-2023

Final Budget

Planning and Zoning



Planning and Zoning

TOWN OF MAMMOTH General Fund	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Expenditures				
P/Z Board				
Salaries	-	-	-	16,640
Employees Benefits	-	-	-	2,418
Office Supplies	-	-	-	100
Travel/Education	-	-	-	200
Miscellaneous	5,000	275	275	5,000
P/Z Board	5,000	275	275	24,358

Mammoth Arizona

FY 2022-2023

Final Budget



Sanitation Department

Sanitation Department

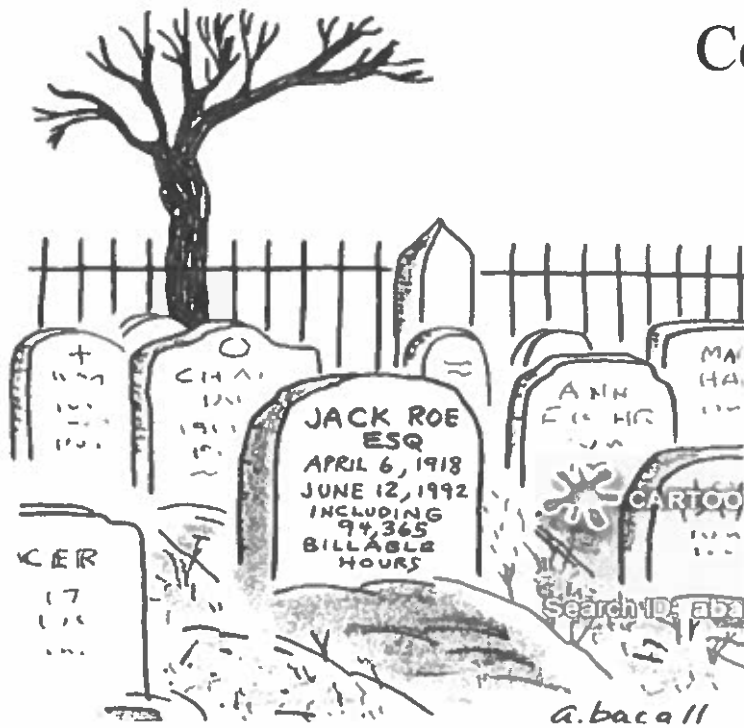
TOWN OF MAMMOTH General Fund	Adopted Budget	Actuals to 5- 30-22	Estimated 6-30-22	Proposed Budget
Expenditures	FY22	FY22	FY22	FY23
Sanitation				
SALARIES & WAGES	-	-	-	22,263
EMPLOYEE BENEFITS	-	-	-	3,235
INSURANCE & BONDS	-	-	-	-
MISCELLANEOUS	5,060	254	254	500
CONTRACT FEES	115,000	66,788	89,484	90,000
BAD DEBT EXPENSE	-	-	-	-
Total Sanitation	120,060	67,042	89,738	115,997

Mammoth Arizona

FY 2022-2023

Final Budget

Cemetery Department



Cemetery Department

TOWN OF MAMMOTH General Fund	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Expenditures				
Cemetery				
SALARIES & WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
OFFICE SUPPLIES	200	-	-	250
VAULTS	3,000	2,568	2,568	3,000
UTILITIES	-	-	-	-
EQUIPMENT MAINTENANCE	200	138	138	500
GROUNDS MAINTENANCE	2,000	86	89	2,000
AUDIT	2,000	-	-	-
INSURANCE & BONDS	2,700	-	-	-
MISCELLANEOUS	14,400	-	-	3,300
Total Cemetery	24,500	2,792	2,795	9,050

Mammoth Arizona

FY 2022-2023

Final Budget

Highway Users

Revenue Fund



Highway Users Revenue Fund

TOWN OF MAMMOTH HURF FUND	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Revenues				
Highway User Revenues	134,911	136,168	147,540	140,000
Payback from General Fund	45,000	45,000	45,000	45,000
LTAf Matching Fund Revenue	-	137,717	149,089	130,000
Interest Income	-	-	-	-
One time state allocation for streets	-	-	-	-
Carryforward Fund Balance	-	-	-	320,000
TOTAL HURF REVENUES	179,911	318,885	341,629	635,000

Expenditures	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Street Department				
Salaries, Regular	29,958	300,101	58,940	58,940
Employee Benefits	7,376	3,177	6,723	65,663
Office Supplies	335	-	0	300
Supplies, Materials & Service	90,000	-	15,413	75,000
Equipment Maintenance	30,000	9,194	-	10,000
Vehicle Maintenance & Operation	5,000	-	0	5,000
Gas & Oil	5,000	275	275.16	5,000
Transfers	770	-	-	-
Utilities	-	241	240.81	557
H/U Signage	-	-	-	5,000
Insurance, Bonds	5,000	-	-	5,000
Tools	5,000	-	-	5,000
Transfer out	-	-	-	-
Capital Outlay	1,472	-	-	399,540
Contingency	-	-	-	-
TOTAL HURF EXPENDITURES	179,911	312,988	81,592	635,000

TOTAL HURF REVENUES	179,911	124,796	152,664	635,000
TOTAL HURF EXPENDITURES	179,911	312,988	81,592	635,000

AVAILABLE/(DEFICIT)	1	(188,192)	71,072	(0)
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Mammoth Arizona

FY 2022-2023

Final Budget

Transportation

Excise Tax



Transportation Excise Tax

TOWN OF MAMMOTH EXCISE TAX FUND	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Revenues				
1/2 Cent Sales Tax	100,000	153,442	167,391	130,000
Transfers In	123,000	-	-	-
Carryforward	-	-	-	160,000
One time Allocation from State Fund	-	-	-	-
TOTAL Excise Tax REVENUES	223,000	153,442	167,391	290,000
Expenditures				
Street Department				
Salaries, Regular	29,470	300,101	58,940	58,940
Employee Benefits	50,928	3,177	6,723	101,856
Office Supplies	200	-	-	-
Supplies, Materials & Service	20,000	-	-	-
Equipment Maintenance	4,000	800	800	4,000
Vehicle Maint & Operation	835	438	875	1,000
Gas & Oil	10,000	4,579	8,247	5,000
Utilities	17,500	11,655	14,256	15,000
H/U Signage	-	-	-	-
Safety Equipment	-	23	23	50
Tools	1,000	-	-	1,000
Miscellaneous	201	-	-	500
Capital Outlay	131,930	2,664	2,664	102,654
TOTAL EXCISE TAX FUND EXPENDITURES	266,064	323,437	92,528	290,000
TOTAL EXCISE TAX FUND REVENUES	223,000	153,442	167,391	290,000
TOTAL EXCISE TAX FUND EXPENDITURES	266,064	323,437	92,528	290,000
AVAILABLE/(DEFICIT)	(43,064)	(169,995)	74,864	(0)

Mammoth Arizona

FY 2022-2023

Final Budget

Grants



Grants

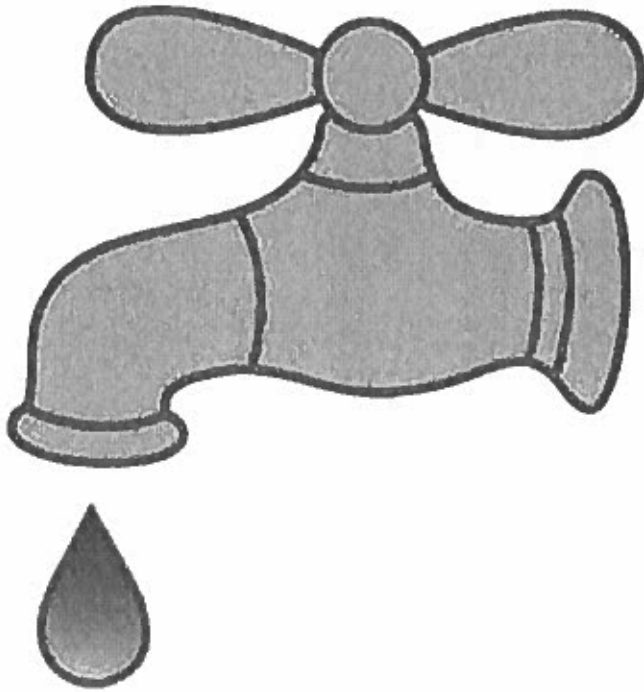
TOWN OF MAMMOTH GRANT FUND	Adopted Budget FY22	Actuals to 5-30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Revenues				
MISC GRANT REVENUE	1,500,000	-	-	1,500,000
AGO-Police Grant	-	-	-	-
AZ Cares Act Grant	-	281,712	-	-
American Recover Act	250,000	-	281,712	281,712
CDBG	385,000	169,420	169,420	130,000
USDA RURAL UTILITY SERVICEWATER SYSTEM	3,000,000	-	500,000	4,000,000
LIBRARY GRANT	1,000	-	-	1,000
POLICE GRANT	1,000	-	-	1,000
CONGRESSIONALLY DIRECTED SPENDING-POLICE	140,000	-	-	120,000
TRANSFER IN	-	-	-	-
Capital Improvement Plan Projects	-	-	-	1,950,000
FUND BALANCE CARRY FORWARD-GRANTS	-	-	-	-
TOTAL GRANT REVENUES	6,277,000	451,133	951,132	7,983,712
Expenditures				
SALARIES	-	-	-	47,460
BENEFITS	-	-	-	6,896
CDBG	385,000	169,420	48,536	130,000
USDA RURAL UTILITY SERVICEWATER SYSTEM	3,000,000	284,807	465,057	4,000,000
LIBRARY GRANT	1,000	-	-	1,000
POLICE GRANT	1,000	-	-	1,000
CONGRESSIONALLY DIRECTED SPENDING-POLICE	140,000	-	-	120,000
Capital Improvement Plan Projects	-	-	-	1,950,000
MISCELLANEOUS GRANT EXPENDITURE	1,427,000	-	-	1,445,644
TRANSFER OUT	323,000	-	281,712	281,712
TOTAL GRANT EXPENDITURES	5,277,000	454,227	795,305	7,983,712
TOTAL REVENUES	6,277,000	451,133	951,132	7,983,712
TOTAL EXPENDITURES	5,277,000	454,227	795,305	7,983,712
REVENUES OVER (UNDER) EXPENDITURES	1,000,000	(3,095)	155,827	(0)

Mammoth Arizona

FY 2022-2023

Final Budget

Water Department



Water Department

TOWN OF MAMMOTH WATER FUND

	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
<i>Utilities Revenue</i>				
GRANT REIMBURSEMENT	-	-	-	-
MISCELLANEOUS REVENUE	600	480	525	500
INTEREST INCOME	-	-	-	-
Capital contribution	-	-	-	15,000
FAIRFIELD AGREEMENT	-	-	-	-
METERED WATER SALES	300,000	154,486	218,213	258,083
TURN ON, RPR, CONNECTION FEES	2,000	2,175	2,245	3,000
CARRYOVER	-	-	-	-
Transfer needed from Other Funds/Rate Incre	53,791	-	53,791.00	41,917
Total Utilities Revenue	356,391	157,141	274,774	318,500

	Adopted Budget FY22	Actuals to 5- 30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Expenditures				
SALARIES	118,919	188,097	208,159	118,919
EMPLOYEE BENEFITS	17,278	19,985	21,653	17,278
OFFICE SUPPLIES	10,000	5,174	5,174	6,000
TRAVEL & CONVENTIONS	-	-	-	-
POSTAGE	8,557	1,157	1,157	1,300
EQUIPMENT MAINTENANCE/PIPE	40,000	37,536	40,949	40,000
VEHICLE MAINTENANCE	15,000	7,450	7,658	10,000
GASOLINE AND OIL	5,000	2,644	4,187	5,000
TELEPHONE	4,000	3,484	4,172	3,800
UTILITIES	40,000	30,604	36,768	33,500
BUILDING MAINTENANCE	4,000	5,101	5,101	5,000
RADIO MAINT	1,000	-	-	-
ENGINEERING & OUTSIDE SERVICES	15,800	-	-	15,000
AUDITING	800	-	-	500
UNIFORM EXP.	500	100	100	1,200
SAFETY EQUIPMENT	500	700	944	800
LEGAL FEES	1,000	-	-	-
INSURANCE & BONDS	9,000	-	-	5,000
LAB/CHEMICALS	6,000	5,381	5,561	6,000
TOOLS	6,000	1,002	1,002	5,000
MISCELLANEOUS	20,000	30,489	34,565	11,856
CAPITAL OUTLAY-EQUIPMENT	-	-	-	18,347
WATER IMPROVEMENTS	15,000	1,542	1,542	14,000
DEPRECIATION	-	-	-	-
CONTINGENCY	-	-	-	-
TRANSFER TO OTHER FUNDS (PAYBACK)	-	-	-	-
Total Expenditures	338,354	340,446	378,692	318,500

Revenues	356,391	157,141	274,774	318,500
Expenditures	338,354	340,446	378,692	318,500

Revenue Over (Under) Expenditures (1)	18,037	(183,305)	(103,918)	(0)
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Mammoth Arizona

FY 2022-2023

Final Budget



Sewer Department

Sewer Department

TOWN OF MAMMOTH
SEWER FUND

	Adopted Budget FY22	Actuals to 5-30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Utilities Revenue				
TURN ON REPAIR & CONNECT FEE	2,000	-	-	2,000
SEWER SERVICE CHARGES	156,932	122,999	150,296	155,000
SEWER MISCELLANEOUS	1,000	-	-	2,000
PENALTY REVENUE	9,000	12,930	15,700	16,000
CARRYOVER/Rate increase	74,172	-	-	4,533
Total Utilities Revenue	243,104	135,929	165,996	179,533

	Adopted Budget FY22	Actuals to 5-30-22 FY22	Estimated 6-30-22 FY22	Proposed Budget FY23
Expenditures				
SALARIES	82,831	44,863	47,625	82,831
EMPLOYEE BENEFITS	-	5,138	5,367	12,035
OFFICE SUPPLIES	2,000	38	38	50
POSTAGE	-	-	-	-
SEWER LINE MAINTENANCE	10,000	1,859	3,408	5,000
EQUIPMENT MAINTENANCE/PIPE	2,000	2,294	4,163	5,000
VEHICLE MAINTENANCE	600	-	-	-
GASOLINE AND OIL	200	-	-	-
TELEPHONE	2,400	1,952	2,171	2,400
UTILITIES	5,000	14,202	16,689	17,000
ENGINEERING & OUTSIDE SERVICES	5,000	-	-	-
SAFETY EQUIPMENT	1,000	418	711	700
TRAINING	-	-	-	-
INSURANCE & BONDS	6,500	7,510	11,523	12,000
LAB/CHEMICALS	987	540	540	600
TOOLS	-	-	-	-
MISCELLANEOUS	-	-	-	-
TOOLS	50	-	-	-
MISCELLANEOUS	-	-	38	-
AQUA PROTECTION PERMIT	2,200	-	-	-
BAD DEBT EXPENSE	-	-	-	-
CONTINGENCY RESERVE	-	-	-	-
Transfer to Water Fund	53,791	-	53,791	41,917
Total Expenditures	174,559	78,814	146,063	179,533

Revenues	243,104	135,929	165,996	179,533
Expenditures	174,559	78,814	146,063	179,533

Revenue Over (Under) Expenditures	68,545	57,115	19,933	0
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Capital Improvement Plan for FY22-23

Project	Funding Source	Estimated Cost
Code Compliance Community Improvement	CDBG	\$ 130,000.00
IT Equipment Upgrade	Grant	\$ 500,000.00
Develop Commercial Property	Grant	\$ 500,000.00
Rehab and Rent School Facilities for Community Programming	Grant	\$ 500,000.00
Various Small Projects	Grant	\$ 320,000.00
Total		\$ 1,950,000.00

Truth in Taxation Analysis

Calculation for Truth in Taxation Hearing Notice pursuant to A.R.S. § 42-17107

Actual current primary property tax levy: (line F.1. actual levy from prior year's final levy limit worksheet)	\$ 51,586
Net assessed valuation: (line C.4. from current year's worksheet)	\$ 2,545,270
Value of new construction:	\$ 1,066
Net assessed value minus new construction: (line B.4. from current year's levy limit worksheet)	\$ 2,544,204
MAXIMUM TAX RATE THAT CAN BE IMPOSED WITHOUT A TRUTH IN TAXATION HEARING:	\$ 2.0276
Growth in property tax levy capacity associated with new construction:	\$ 22
MAXIMUM PRIMARY PROPERTY TAX LEVY WITHOUT A TRUTH IN TAXATION HEARING:	\$ 51,608
Proposed primary property tax levy:	\$ 52,788
Proposed increase in primary property tax levy, exclusive of new construction	\$ (63)
Proposed percentage increase in primary property tax levy:	-0.12%
Proposed primary property tax rate:	\$ 2.0251
Proposed increase in primary property tax rate:	\$ -
Proposed primary property tax levy on a home valued at \$100,000	\$ 202.51
Primary property tax levy on a home valued at \$100,000 if the tax rate was not raised:	\$ 202.76
Proposed primary property tax levy increase on a home valued at \$100,000:	\$ (0.25)

TOWN OF MAMMOTH

AGENDA ACTION FORM

AGENDA ITEM NO: _____	COUNCIL MEETING DATE: <u>July 7, 2022</u>
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Agenda Action Forms must be submitted to the Town Clerk no later than 10 days prior to Town Council Meeting. Agenda Action Forms are subject to review by Mayor, Town Manager and/or Town Clerk for completion and accuracy.

NAME OF PERSON PROPOSING ITEM: Patsy Armenta DATE SUBMITTED: 6/30/22

BRIEF DESCRIPTION/SUMMARY OF THE AGENDA ITEM (AS YOU WOULD LIKE IT TO APPEAR):
Place the swimming pool on the agenda Pay rate & proof of certs. especially CPR

Motion: _____

FISCAL IMPACT: _____ (FISCAL IMPACT ON CURRENT BUDGET MUST BE COMPLETED)

TYPE OF ACTION REQUESTED: FORMAL ACTION-MOTION
 INFORMATIONAL/DISCUSSION ONLY OTHER
 RESOLUTION/ORDINANCE

Signature of Person Requesting Action

TOWN CLERK'S RECOMMENDATION FOR PLACEMENT ON THE AGENDA: _____ YES _____ NO

RECOMMENDATION: _____

TOWN MANAGER/Town Clerk DATE _____ (Section Completed by Staff)

MAYOR'S APPROVAL FOR PLACEMENT ON THE AGENDA: YES _____ NO

Patsy Armenta 6/30/22
MAYOR DATE (Section Completed by Staff)

TOWN OF MAMMOTH

AGENDA ACTION FORM

AGENDA ITEM NO: _____	COUNCIL MEETING DATE: <u>July 7, 2022</u>
-----------------------	---

Agenda Action Forms must be submitted to the Town Clerk no later than 10 days prior to Town Council Meeting. Agenda Action Forms are subject to review by Mayor, Town Manager and/or Town Clerk for completion and accuracy.

NAME OF PERSON PROPOSING ITEM: JOHN SCHEMPF DATE SUBMITTED: JUNE 30

BRIEF DESCRIPTION/SUMMARY OF THE AGENDA ITEM (AS YOU WOULD LIKE IT TO APPEAR):

AS PART OF BUDGET REVIEW WILL BE A STUDY OF POSITIONS AND SALARIES

Motion: TO ADD "HEAVY EQUIPMENT OPERATOR" X2 TO THE LIST OF POSITIONS WITH A SALARY OF \$17.75/HR

FISCAL IMPACT: INCLUDED IN NEW BUDGET (FISCAL IMPACT ON CURRENT BUDGET MUST BE COMPLETED)

TYPE OF ACTION REQUESTED: _____ FORMAL ACTION MOTION

_____ INFORMATIONAL/DISCUSSION ONLY _____ OTHER

_____ RESOLUTION/ORDINANCE

Signature of Person Requesting Action: *John Schempf*

TOWN CLERK'S RECOMMENDATION FOR PLACEMENT ON THE AGENDA: YES _____ NO

RECOMMENDATION: _____

John Schempf 6/30/22
TOWN MANAGER/Town Clerk DATE (Section Completed by Staff)

MAYOR'S APPROVAL FOR PLACEMENT ON THE AGENDA: _____ YES _____ NO

MAYOR DATE (Section Completed by Staff)

Heavy Equipment Operator -

Salary – To be determined

Job Type- Full-Time

Department - Public Works

Description

JOB SUMMARY

Perform skilled and semi-skilled work in the operation of specialized trucks and motorized equipment used for a variety of job functions in the Public Works Department (PWD) and operate tools and equipment in accordance with all safety regulations and procedures under basic supervision.

Work in this classification requires an individual to be able to perform the essential job functions satisfactorily. Reasonable accommodations may be made to enable individuals with disabilities to perform the primary classification functions herein described. Since every duty associated with this classification may not be described herein, employees may be required to perform duties not specifically spelled out in this classification description, but which may be reasonably considered to be incidental in the performing of their duties just as though they were actually written out in this description.

TYPICAL CLASSIFICATION ESSENTIAL DUTIES:

- Operate a variety of specialized and heavy equipment to maintain Town of Mammoth roads, roadways, drainage systems, and infrastructure in accordance with all safety regulations and procedures.
- Work independently to operate PWD vehicles and motorized equipment, including light trucks, water trucks, mowers, loaders, back hoe, grader, dozer, end dump for its intended purpose.
- Repair roads, spread asphalt, seal cracks, and repair holes, maintain roads and infrastructure; haul materials, transport vehicles and equipment to job sites, grade, water, and roll unpaved roads, sweep and clean roads, and maintain bridges, drains, and culverts.
- Control ongoing work projects to assure that safety rules and regulations are followed.
- Maintain roads and infrastructure as directed, haul materials, and transport vehicles and equipment to job sites, grade, water, and roll unpaved roads, sweep and clean roads, and maintain bridges, drains, and culverts.
- Perform manual labor tasks, repair pot holes, clear debris from culverts and roadway, and move and set barricades.
- Work on assigned projects and make appropriate decisions based on work experience.
- Clean and perform routine maintenance work on trucks and equipment, identify and report mechanical problems requiring additional repair, and notify supervisors of repair problems beyond the scope of authority.
- Follow all safety rules and regulations and utilize proper safety precautions in all work performed and report safety hazards, equipment problems, and emergency situations.
- Perform tasks in the interest of public safety during emergencies, perform traffic control activities as needed, report safety hazards and traffic problems, and cross-train in PWD work methods and safety procedures.
- Clean up spills and unsafe conditions in a timely manner and according to procedures.
- Closely follow written and verbal instructions.
- To promote and adhere to the workplace values of accountability, commitment, and teamwork to help enrich lives beyond expectation.
- Maintain absolute confidentiality of work-related issues, customer records, and restricted Town information.

- Perform other related duties as required.

MINIMUM REQUIREMENTS TO PERFORM WORK:

- High school diploma or GED equivalent.
- Three (3) years of experience in heavy equipment, construction and maintenance.
- Must be accident free for six (6) months.

Special Requirements:

- Must meet PWD policy standards for equipment operations and safety record.
-

Preferred Qualifications:

- Basic Work Zone & Traffic Control (Flagger Certification).
- May be required to work evenings, nights, and weekends.

Knowledge, Skills and Abilities:

- Knowledge of materials, methods, tools, equipment, and supplies used in roadway maintenance.
- Knowledge of Federal and state safety rules and regulations, including standards, protocols, specifications, and guidelines for public works construction and safety standards in hazardous traffic environments.
- Knowledge of town geography, traffic patterns, streets, and landmarks.
- Knowledge of occupational hazards and safety precautions, including proper use and storage of chemicals, and OSHA Safety Data Sheets (SDS) for hazardous chemicals used in the workplace.
- Skill in performing a full range of skilled and semi-skilled PWD maintenance work.
- Ability to promote and enforce safe work practices.
- Ability to operate and maintain tools and equipment in a safe and effective manner.
- Ability to work with others to complete daily tasks.
- Ability to communicate with residents concerning project completion and access to properties.

PHYSICAL DEMANDS:

The work is very heavy work and requires exerting in excess of 100 pounds of force occasionally and/or in excess of 50 pounds of force frequently, and/or in excess of 20 pounds of force constantly to move objects. The work also requires the ability to balance, climb, crawl, crouch, finger, feel, grasp, handle, reach, kneel, lift, pull, push, perform repetitive motion, walk, operate motor vehicles and/or heavy equipment, hear, speak, stand, stoop, walk, and demonstrate mental and visual acuity. May be required to be on-call.

WORK ENVIRONMENT:

Work is performed outside in an environment with varying weather temperatures.

FY23 Payroll GL Allocation

Position	Proposed		Current		FT/PT	Hrs/per PP	Fund Allocation						Total
	Salary		Salary	Salary			10-GF	21-Excise	41-HURF	45-Grant	51-Water	54-Sewer	
Town Mgr	Salary	\$ 64,000.00	Salary	\$ 64,000.00	FT	S	20%	15%	15%	20%	15%	15%	100%
Town Clerk	Salary	\$ 45,000.00	Salary	\$ 45,000.00	FT	S	20%	15%	15%	20%	15%	15%	100%
Acct Payable Clerk	\$ 20.00	\$ 36,400.00	\$	\$ 35,490.00	PT	70	30%	10%	10%	10%	20%	20%	100%
Utility Clerk	\$ 17.50	\$ 36,400.00	\$	\$ 34,320.00	FT	80	20%	0%	0%	0%	55%	25%	100%
Custodian	\$ 14.00	\$ 14,560.00	\$	\$ 13,520.00	FT	40	60%	0%	0%	0%	20%	20%	100%
Librarian	\$ 16.50	\$ 27,456.00	\$	\$ 25,792.00	PT	64	100%	0%	0%	0%	0%	0%	100%
Librarian Asst.	\$ 14.50	\$ 15,080.00	\$	\$ 14,040.00	PT	40	100%	0%	0%	0%	0%	0%	100%
Magistrate	Salary	\$ 13,343.40	Salary	\$ 12,355.00	PT	S	100%	0%	0%	0%	0%	0%	100%
Court Clerk	Salary	\$ 10,164.96	Salary	\$ 9,412.00	PT	S	100%	0%	0%	0%	0%	0%	100%
Police Sargent	\$ 22.50	\$ 46,800.00	\$	\$ 45,760.00	FT	80	100%	0%	0%	0%	0%	0%	100%
Police Officer	\$ 19.50	\$ 40,560.00	\$	\$ 40,560.00	PT	80	100%	0%	0%	0%	0%	0%	100%
Police Officer	\$ 21.50	\$ 44,720.00	\$	\$ 41,600.00	FT	80	100%	0%	0%	0%	0%	0%	100%
Police Chief	Salary	\$ 60,008.00	Salary	\$ 60,008.00	FT	S	100%	0%	0%	0%	0%	0%	100%
Police Officer	\$ 19.50	\$ 40,560.00	\$	\$ 40,560.00	FT	80	100%	0%	0%	0%	0%	0%	100%
Police Clerk	\$ 15.25	\$ 31,720.00	\$	\$ 15,860.00	PT	80	100%	0%	0%	0%	0%	0%	100%
Public Works Supervisor	\$ 20.50	\$ 42,640.00	\$	\$ 40,560.00	FT	80	25%	15.0%	15.0%	5%	25%	15%	100%
Public Works Laborer	\$ 16.00	\$ 33,280.00	\$	\$ 31,200.00	FT	80	25%	15.0%	15.0%	5%	25%	15%	100%
Public Works Operator	\$ 17.75	\$ 36,920.00	\$	\$ 31,200.00	FT	80	25%	15.0%	15.0%	5%	25%	15%	100%
Public Works Operator & Asst. Forman	\$ 18.75	\$ 39,000.00	\$	\$ 31,200.00	FT	80	25%	15.0%	15.0%	5%	25%	15%	100%
Public Works Laborer	\$ 16.00	\$ 33,280.00	\$	\$ 31,200.00	FT	80	25%	15.0%	15.0%	5%	25%	15%	100%
Public Works Laborer	\$ 16.00	\$ 33,280.00	\$	\$ 31,200.00	FT	80	25%	15.0%	15.0%	5%	25%	15%	100%
Public Works Laborer	\$ 16.00	\$ 33,280.00	\$	\$ 31,200.00	FT	80	25%	15.0%	15.0%	5%	25%	15%	100%
Public Works Laborer	\$ 16.00	\$ 33,280.00	\$	\$ 31,200.00	FT	80	25%	15.0%	15.0%	5%	25%	15%	100%
Planning & Zoning Officer	\$ 16.00	\$ 12,480.00	\$	\$ 16,640.00	PT	40	100%	0%	0%	0%	0%	0%	100%
Pool Mgr	\$ 20.00	\$ 9,600.00	\$	\$ 7,200.00	PT	80(6)	100%	0%	0%	0%	0%	0%	100%
Lifeguard	\$ 14.00	\$ 6,720.00	\$	\$ 6,000.00	PT	80(6)	100%	0%	0%	0%	0%	0%	100%
Lifeguard	\$ 14.00	\$ 6,720.00	\$	\$ 6,000.00	PT	80(6)	100%	0%	0%	0%	0%	0%	100%
Lifeguard	\$ 14.00	\$ 1,680.00	\$	\$ 1,500.00	PT	20(6)	100%	0%	0%	0%	0%	0%	100%
Lifeguard	\$ 12.80	\$ 1,536.00	\$	\$ 1,500.00	PT	20(6)	100%	0%	0%	0%	0%	0%	100%
Lifeguard	\$ 12.80	\$ 768.00	\$	\$ 750.00	PT	10(6)	100%	0%	0%	0%	0%	0%	100%
Lifeguard	\$ 12.80	\$ 768.00	\$	\$ 750.00	PT	10(6)	100%	0%	0%	0%	0%	0%	100%
Lifeguard	\$ 12.80	\$ 768.00	\$	\$ 750.00	PT	10(6)	100%	0%	0%	0%	0%	0%	100%
Total		\$ 819,492.36	Diff P & C	\$ 767,127.00									
			\$	\$ 52,365.36									

Note: Moved Sanit and Cemetery to GF

Proposed Salaries

Department	Part-Time	Full-Time	Temporary	Vacant
▶ Administration	- 2	- 2	- 0	- 1
▶ Police Department	- 0	- 6	- 0	- 0
▶ Magistrate	- 2	- 0	- 0	- 0
▶ Library	- 2	- 0	- 0	- 0
▶ Public Works	- 0	- 7	- 0	- 0
▶ Swimming Pool	- 0	- 0	- 8	- 4
▶ Total Employees	- 10	- 17	- 8	- 5
▶ Proposed New Positions				
▶ Code Enforcement Officer	1			
▶ Financial Manager	1			



RESOLUTION NO. 2022-05

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF MAMMOTH, ARIZONA, ADOPTING THE FISCAL YEAR 2022-2023 FINAL BUDGET IN THE AMOUNT OF \$10,826,617.

WHEREAS, the Town of Mammoth completes an annual budget, which must be balanced - revenues equaling expenses; and

WHEREAS, a final budget must be adopted by the Mayor and Town Council prior to the commencement of the new fiscal year; and

WHEREAS, the Town Clerk published in the manner prescribed by law, the estimates of expenditures, as hereinafter set forth, together with a notice that the Town Council will meet for the purpose of final hearing of taxpayers and for adoption of the 2022 – 2023 Annual Budget for the Town of Mammoth on the 7th day of July, 2022 at 6:00 p.m. in the Council Chambers at Mammoth Community Center. A public notice was also published that the Town Council will meet for the purpose of the hearing of taxpayers prior to the adoption of the 2022 - 2023 Tax Levy for the Town of Mammoth on the 21st day of July, 2022, at 6:00 p.m. in the Council Chambers at Town Hall of the Town of Mammoth; and

WHEREAS, the Town Council and staff have developed a balanced budget, which is now presented as the Fiscal Year 2022 – 2023 Final Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Town Council of the Town of Mammoth, Arizona that the Fiscal Year 2022 – 2023 Final Budget is adopted in the amount of \$10,826,617.

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Mammoth, Arizona, this 7th day of July, 2022.

Patsy Armenta, Mayor

ATTEST:

APPROVED AS FORM:

John Schempf, Interim Town Clerk

Stephen Cooper Town Attorney

Handicapped individuals with special accessibility needs may contact the ADA Coordinator for the Town of Mammoth at (520) 487-2331 (V/TDD)