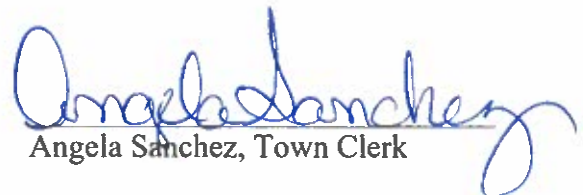




TOWN OF MAMMOTH, ARIZONA  
PUBLIC HEARING ON THE FISCAL YEAR 2020-2021  
PROPOSED ANNUAL BUDGET AND PROPERTY  
TAX LEVY HEARING

THE TOWN COUNCIL OF THE TOWN OF MAMMOTH WILL NOW HOLD A PUBLIC HEARING ON JUNE 30, 2021, AT 6:00 PM AT THE MAMMOTH COMMUNITY CENTER, 101 W. 5<sup>TH</sup> ST., MAMMOTH, ARIZONA FOR THE PURPOSE OF HEARING PUBLIC COMMENTS ON THE 2020-2021 FINAL BUDGET FOR THE TOWN OF MAMMOTH, SETTING THE ALTERNATIVE EXPENDITURE LIMITATION, PRESENTING THE PRIMARY TAX LEVY FOR THE 2020-2021 BUDGET. THE FINAL BUDGET WILL BE ADOPTED. ANY TAXPAYER MAY APPEAR AND BE HEARD IN FAVOR OF OR AGAINST ANY PROPOSED EXPENDITURE OR TAX LEVY. A COPY OF THE FISCAL YEAR 2021-2022 BUDGET IS ON DISPLAY AT THE MAMMOTH TOWN HALL, 125 CLARK ST., MAMMOTH, ARIZONA 8:00AM – 4:00 PM, MONDAY THROUGH FRIDAY, AND AT THE MAMMOTH LIBRARY 125 CLARK ST., MAMMOTH, ARIZONA, AND CAN BE ACCESSED ON THE TOWN OF MAMMOTH WEBSITE AT [WWW.TOWNOFMAMMOTH.US](http://WWW.TOWNOFMAMMOTH.US). THE TAX LEVY SET AT A SPECIAL COUNCIL MEETING ON JULY 15, 2021.

  
Angela Sanchez, Town Clerk

Publish Twice:  
06/16/2021  
06/23/2021

Handicapped individuals with special accessibility needs may contact the ADA Coordinator for the Town of Mammoth at (520) 487-2331 (V/TDD)

**Town of Mammoth**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal year 2022**

Fiscal year	S c h	Funds											Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds					
2021	E 1	Adopted/Adjusted Budgeted Expenditures/Expenses*	3,487,929	0	0	0	0	0	704,610	0	0	5,492,791	
2021	E 2	Actual Expenditures/Expenses**	862,777	0	0	0	0	0	551,932	0	0	2,083,277	
2022		Fund Balance/Net Position at July 1***	118,000	0								118,000	
2022	B 4	Primary Property Tax Levy	51,544									51,544	
2022	B 5	Secondary Property Tax Levy										0	
2022	C 6	Estimated Revenues Other than Property Taxes	1,235,917	6,634,911	0	0	0	0	744,055	0	0	8,614,883	
2022	D 7	Other Financing Sources	0	0	0	0	0	0	0	0	0	0	
2022	D 8	Other Financing (Uses)	0	0	0	0	0	0	0	0	0	0	
2022	D 9	Interfund Transfers In	73,000	168,000	0	0	0	0	53,791	0	0	294,791	
2022	D 10	Interfund Transfers (Out)	168,000	73,000	0	0	0	0	53,791	0	0	294,791	
2022		Line 11: Reduction for Fund Balance Reserved for Future Budget Year Expenditures											
		Maintained for Future Debt Retirement										0	
		Maintained for Future Capital Projects										0	
		Maintained for Future Financial Stability										0	
2022		Total Financial Resources Available	1,310,461	6,729,911	0	0	0	0	744,055	0	0	8,784,427	
2022	E 13	Budgeted Expenditures/Expenses	1,267,199	6,773,173	0	0	0	0	744,055	0	0	8,784,427	

**Expenditure Limitation Comparison**

	2021	2022
1 Budgeted expenditures/expenses	\$ 5,492,791	\$ 8,784,427
2 Add/subtract: estimated net reconciling items	5,492,791	8,784,427
3 Budgeted expenditures/expenses adjusted for reconciling items		6,634,898
4 Less: estimated exclusions	\$ 5,492,791	\$ 2,149,529
5 Amount subject to the expenditure limitation	\$	\$ 3,092,922
6 EEC expenditure limitation		

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**Town of Mammoth**  
**Tax Levy and Tax Rate Information**  
**Fiscal year 2022**

	2021	2022
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 86,393	\$ 88,158
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 51,586	\$ 51,544
Property tax judgment		
B. Secondary property taxes		
Property tax judgment		
C. Total property tax levy amounts	\$ 51,586	\$ 51,544
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ 51,586	
(2) Prior years' levies	791	
(3) Total primary property taxes	\$ 52,377	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$	
C. Total property taxes collected	\$ 52,377	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	2.0251	2.0251
Property tax judgment		
(2) Secondary property tax rate		
Property tax judgment		
(3) Total city/town tax rate	2.0251	2.0251
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.