



To: Mayor Dietz and all Council Members

February 26, 2018

Subject: Review and approval of Capital Improvement Plan (Roads/HURF)

From: Don Jones, Town Manager

Attached is a list of capital improvements needed for the Town of Mammoth. The list is for the basic needs of the town to keep us in the 21st century as an incorporated town. As everyone knows the streets in Mammoth are in need of repair. I will list the streets needing paving but first our water mains are antiquated and most streets need new water mains. This will also include around 250+ water valves on the water main pipes. The water pipes and valves need to be repaired first before we think about re-paving our streets.

Without paving streets that will need to be dug up for water main replacement I will recommend the paving of gravel streets that have adequate water mains and will not need new pipes.

I will list items that we will not have the time and funding to get finished this year. The council's recommendations and approval of a Capital Improvement Plan can and will be used for many years to come and for future councils. The council needs to know this is a plan for the future and especially for the next 5 to 10 years.

In order to apply for a USDA loan and receive the Pinal County RTA funding of \$300,000.00 each year, the town needs to have a Capital Improvement plan. The council also needs to know that this plan can be amended at any time for any new town improvements.

FY 2018 Plan: \$300,000

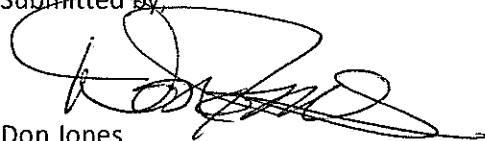
- 1) Sunset Drive: 300x24 7,200 SF \$40,000
 - a. Excavate 9" \$14,000
 - b. Grade \$6,000
 - c. Install 6" ABC \$6,000
 - d. Pave 3" AC \$14,000
- 2) McFarland and Alley Concrete 135x45 (2) \$40,000 ea....\$80,000
 - a. Excavate 6" \$15,000 ea
 - b. Install Concrete Pad x 2 \$25,000 ea

Handicapped individuals with special accessibility needs may contact the ADA Coordinator for the Town of Mammoth at (520) 487-2331 (V/TDD)

- 3) San Pedro Ave 670x25 16,750 SF \$86,000
 - a. Excavate 9" \$28,000
 - b. Grade \$14,000
 - c. Install 6" ABC \$14,000
 - d. Pave 3" AC \$30,000
- 4) Childs 8,000SF \$39,000
 - a. Excavate 9" \$15,000
 - b. Grade \$6,000
 - c. Install 6" ABC \$6,000
 - d. Pave 3" AC \$16,000
- 5) Rash to Church: 20x465 +2500 SF for Radius 10,800 SF \$55,000
 - a. Excavate 9" \$18,000
 - b. Grade \$7,000
 - c. Install 6" ABC \$10,000
 - d. Pave 3" AC \$20,000
- 6)
 - Pave entire parking lot of the Community Center/Pool.
 - Pave Public Works parking lot.
 - Pave the Library driveway and parking area.

These numbers are estimates for budgetary purposes.

Submitted by



Don Jones

Town Manager