

# Town Of Mammoth



TOWN OF MAMMOTH  
MINUTES OF A REGULAR MEETING  
OF THE MAMMOTH TOWN COUNCIL  
HELD ON  
AUGUST 17, 2017

These are the Minutes of a Regular Meeting held by the Mammoth Town Council on August 17, 2017 pursuant to the notice required by Law.

1. **CALL TO ORDER** – This meeting was called to order at 7:00PM by Mayor Dietz.
2. **PLEDGE OF ALLEGIANCE** – Lead by Councilman Bustamante
3. **ROLL CALL**

a. **PRESENT MEMBERS**

- i. Councilman Martinez
- ii. Councilman Sloan
- iii. Councilman Bustamante
- iv. Mayor Dietz
- v. Vice Mayor Ananya
- vi. Councilwoman Amparano (Tardy 7:06pm)

**PRESENT STAFF**

Attorney S. Cooper  
Town Manager D. Jones  
Police Chief T. Villar  
Librarian S. Christiansen

b. **ABSENT MEMBERS**

- i. Councilwoman Medina

4. **CALL TO THE PUBLIC Pursuant to A.R.S. §38-431.01 (H)**

- a. Marty Ponce-Mammoth Volunteer Fire- Dispatching, this is the fire-fighters and the town citizens LIFEELINE. Our Radios have been down for a month and we have not been able to hear or receive some calls. Every call is important and must get through, those residents with rescue pendants depend on this service. When they push that button it goes to dispatch. I am asking you not to Table this matter, ACT on it tonight; we need to get this fixed. Lives depend on it. Thank you!
- b. Anthony Armenta- Mammoth Resident- Dispatching- I have been here for 60 years and the fire and police have always worked together to provide service to the community. The current repeater we have now works well receiving all the way from Kearney to Tucson with no dead zones. Our founders incorporated this town to self govern and not enlist outside services to take over here. Both the Police and the Fire Departments need to work together with their budgets to make a better system. Thank you!
- c. Juan Ponce- Mammoth Resident- Dispatching- My understanding of incorporating our town was that we would run our own, self government; not to ask Pinal County for help. This would mean losing some jobs; this is not the way to better our town we need to keep the jobs here. We just need to fix what is broken and get it going. Thank you!
- d. Joe Brewer – Mammoth Resident- Spoke about comments made in the June and July meetings concerning CAG grants, feels that some staff members are not being truthful. Also commented on

Handicapped individuals with special accessibility needs may contact the ADA Coordinator for the Town of Mammoth at (520) 487-2331 (V/TDD)

the RICO ACT and the seizure of vehicles; stating there is a new law in the legislature and that the case of the vehicle confiscated from Gallego by the Town should be revisited and he might be able to get his truck back. Thanked the Council.

- e. Alice Martinez- Mammoth Resident- Once again here to restate her complaint concerning Don Jones, and made comments concerning the council not caring about the citizens complaints. Also several undesirable comments were made and directed at the current Mayor, Joe Dietz.
  - i. Mr. Cooper responded to the Council concerning this matter: Ms. Martinez was asked if this alleged action by D. Jones took place at a Public Meeting or on Town Property? Her response was "NO". He also asked her if she was still on the committee which she claims she was part of when the alleged comments occurred. Her response was "YES". He made the following statement to Council. "Mayor and Council, with just a few things in mind, Ms. Martinez would have you take action on this matter; at the time Don Jones was the acting Mayor. His term ended and he was off the council. The complaint did not occur on Town Property and did not occur at a Public Meeting, we do not have a written complaint of the specific allegations. The Council cannot take action because the alleged actions or comments made by Mr. Jones would have been reportedly individually on his behalf or as the mayor in which his term has already expired. Generally once a term has expired, you don't get to go back and do something to them for what occurred during their term. So, from a legal standpoint of the Town taking any action, we could not do it. Number One, it did not happen at a meeting, it did not happen on town property and Mr. Jones term in office has expired. Number Two, Ms. Martinez who was on a committee at the time is still on that committee, and it did not cause her to resign from that committee. She is still active on that committee at this time. It is my advice to you that, although we understand her complaint and she does have the right to make that complaint during her call to the public, you cannot take action because the reality is, it did not happen on town property, it did not happen at a public meeting, and the complaint about a specific office holder no longer serves in that capacity as mayor. You cannot go back and discipline Mr. Jones now for something that occurred during his capacity as mayor which he no longer serves and has nothing to do with his performance in his current position as Manager."
- f. Rudy Romo- Mammoth Resident – Placed an action agenda item in for presentation at this meeting concerning the dispatching item that is on the agenda, and does not find it listed on the current agenda for him to speak. It was signed by the Mayor for placement on the agenda. However he is being required to speak during the call to the public. I don't know who is responsible for putting things on the agenda but it should be you the town council. The police and fire have worked together for years with the dispatching here, and now all the sudden it is not working. If you're looking only to save money, money doesn't matter we're here to save lives. We need our dispatchers here. What is going to happen when it goes to Florence or wherever? There has been a couple times when the fire radios have tried to reach dispatch and could not. The fire department pays money to the town for their dispatching and they are not getting service. What is going on here? It is up to you the council to make things right for the town's people. Thank you!

#### **CLOSE OF CALL TO THE PUBLIC**

### **5. APPROVAL OF THE MEETING MINUTES**

- a. SPECIAL MEETING OF JULY 12, 2017
  - b. SPECIAL MEETING OF AUGUST 3, 2017
- MOTION TO APPROVE THE MINUTES AS WRITTEN FOR JULY 12<sup>TH</sup> AND AUGUST 3<sup>RD</sup>, 2017
- MOTION BY: COUNCILMAN SLOAN SECOND BY: COUNCILMAN BUSTAMANTE
- MOTION PASSES BY A VOTE OF 6-0

**6. MAYOR AND COUNCIL COMMENTS-**

- a. COUNCILMAN SLOAN- DISPATCH SYSTEM IS BROKE AND I FOUND THAT THE SOFTWARE WE HAVE IS OBSELETE.
- b. COUNCILWOMAN AMPARANO- DISPATCHING- RADIOS ARE NOT WORKING; THESE RADIOS NEED TO BE KEPT ON.
- c. VICE MAYOR ANAYA- ALL THIS TIME THE DISPATCH SYSTEM HAS BEEN WORKING FOR YEARS. CONCERNS ARE WITH THE JOBS THAT WILL BE LOST. NOW WE ARE LOOKING TO USE PINAL COUNTY, WHY ALL THE SUDDEN IS IT NOT WORKING. WE NEED TO HAVE A BUDGET FOR EVERYTHING THAT NEEDS TO BE FIXED. WE DO NOT NEED TO TAKE SOMEONES JOB AND SAVE MONEY GIVING THE JOBS TO SOMEONE ELSE. WE NEED TO TRY AND FIX IT.
- d. COUNCILMAN BUSTAMANTE-COMMENTED CONCERNING THE BUDGET MEETING IN JULY, SHOWING A SURPLUS OF \$ 82,000 THIS WAS GOOD NEWS, BAD NEWS IT HAD TO GO TO THE HURF FUND. IN 2012 WE SHOWED IN THE RED AND FINALLY IN 2016-2017 WE ARE IN THE BLACK, ALL OUR AUDITS ARE UP TO DATE SO WE ARE GOOD WITH THE ATTORNEY GENERALS OFFICE. CONGRATULATIONS TO ALL.

**7. CONSENT AGENDA – ALL ITEMS SET FORTH BELOW ARE CONSIDERED TO BE ROUTINE MATTERS AND WILL BE ENACTED BY ONE (1) MOTION AND ONE (1) ROLL CALL VOTE OF THE COUNCIL.**

- a. Approval of Staff Recommendations and Reports
  - i. Town Clerk/Treasure's Report
  - ii. Police Report
  - iii. Public Works Report
  - iv. Library Report
  - v. Planning and Zoning Report
- b. Approve Accounts Payable for Payment and Filing
- c. Discussion of acquiring certain permits for improvements with in the Town Limits

**(Item C is pulled from the Consent Agenda and will follow the Consent Agenda Vote)**

**MOTION IS TO ACCEPT CONSENT AGENDA ITEMS 7A 1-5 AND 7B**

**MOTION BY: COUNCILMAN BUSTAMANTE  
SLOAN**

**SECOND BY: COUNCILMAN**

**MOTION PASSES VOTE 6-0**

**C. DISCUSSION ON ACQUIRING CERTAIN PERMITS FOR IMPROVEMENTS WITHIN THE TOWN LIMITS-**

Town Manager Don Jones- This item concern the possibility of town approval for the residents who would like to improve their properties by building a carport, fencing their yards, building a rock wall those type of improvements. Currently they must go to County and get their permits. Our permit is much cheaper and would only cover those issues that are minor in the aspect of improvement. We may need to raise the price of our permits a bit. We will come up with a proposal for the council by the next meeting.

Councilman Bustamante- to clarify the issue-What you are saying is that we would issue the permits IN-HOUSE for miscellaneous construction or landscaping in order to prevent residents from having to go to Florence. We need to have these permits recognized.

Mr. Jones- This will save residents time and money.

Mayor Dietz- Will this be allowed by Pinal County, can we do this without problems?

Mr. Jones-Planning and Zoning could look into this and help us out.

Mr. Cooper-We have a working IGA with county some permits may not need that level of plan review and we could if you direct, establish those requirements and permit costs, we could come back to council at a future meeting with a resolution and permit costs for issuance of those permits.  
Mayor Dietz- I would like that very much. We the Council would like to direct the staff to look into this matter.

## 8. Old Business

### a. Discussion and update on sewer issue at Cecil Trucking Yard and Possible Approval Award of Contract in the Amount of \$ 23,000.00 Dollars to Harry Clark to complete sewer line installation at Cecil Trucking Yard.

- i. Councilman Sloan-Thinks this should proceed since it has been ongoing for far too long.
- ii. Mayor Dietz-Is that the lowest bid we got?
- iii. Manager Jones-It was the only bid.
- iv. Councilman Anaya-Expressed concerns with town liability in hiring Harry Clark to do the project.
- v. Mr. Cooper-He is an Independent Contractor, The town would be responsible for the final inspection to determine that the work was done and laid correctly. Once that occurs and the line is accepted by the town, the town will then maintain that portion of the line that is the town's responsibility.
- vi. We will not allow the use of our machinery, or other equipment. The town will not provide anything to the project.
- vii. Councilwoman Amparano- Harry Clark should supply his own equipment, employees, and all work related items.
- viii. Mr. Cooper-What this item entails is that an approval would be for \$23,000 and if it should come in at a higher amount this would have to come back to council for further approval.
- ix. Councilman Bustamante- Maybe we should table this item until we clarify some of the points to this contract, so that we all understand and agree on the terms of the contract.
- x. Councilwoman Amparano- I think Mr. Clark should be at that meeting so we can hear his plan and ask him questions.
- xi. Manager Jones- One thing you must look at is that this project has been ongoing to the point that Cecil Trucking Lawyers are beginning to talk of legal action and we do need to provide this service to them. Time is short to complete this project.

**Motion is to Table this item for a future or special meeting to clarify issues and present the bid proposal with specifics addressed to council at that time.**

**Motion By: Councilman Sloan**

**Second By: Councilman Martinez**

**Motion Is Tabled for a Future Meeting Vote 6-0**

## 9. NEW BUSINESS

### a. DISCUSSION AND POSSIBLE ACTION ON TWON POLICE AND EMERGENCY (FIRE AND AMBULANCE) DISPATCHING WITH DISCUSSIONS INCLUDING:

- i. Discussion of current cost of service and effect on Town Budget
- ii. Possible Intergovernmental Agreement with Pinal County and/or other Agency to provide dispatching services and costs and potential savings discussed.
- iii. Discussion of effect on outsourcing dispatching services on other area Emergency Medical Service Providers.
- iv. Direction from Council on how to proceed.

**This was a presentation complete with PowerPoint presentation (see slides at the end of the minutes) from Chief Villar.**

**Chief Villar began her presentation with a few comments:**

"I would like to start this with a brief comment; I believe that some of you and the public have been grossly misinformed. I am also disheartened by the baseless rumors and allegations of misconduct by my staff and myself. The allegations and assumptions have been unprofessional and have been geared at spewing discontent against my staff

and I. I have heard that this has to do with issues concerning the Pinal Rural Fire Department; I have heard that my staff and/or I have intentionally crashed our computer system. I have heard it all. I have also heard that I am here to try and run the fire department out of town. This cannot be further from the truth, I respect all the work you do and the lives you save. I have the utmost respect for all of you. I have worked with many of you before and the expertise and knowledge you all have is second to none and I applaud you for that. "

This problem has been a long time coming, when I first came on staff, I consulted my staff as to what were the important issues, it was stated that about two and a half years ago the dispatching system began developing problems. It goes down during power outages, and crashes causing it to be re-booted. In speaking with dispatch and Canyon State which has been the service provider for this system, they informed me that about a year ago, that the system was on its last leg and at anytime it could go out. In May or June I met with both Chief Stanford and Chief Ponce we had discussions on the dispatchers and dispatching system, I explained then that we would be looking into new options for this service at that time. It was explained at that time the need to seek new options which is the reason for this proposal at this time. I have no personal agenda, the decision you make, and I will respect that decision. It is my responsibility and my job to present to you what problems there are, and what solutions are available. This is what my presentation tonight is meant to accomplish. I would like to explain what are options are and the cost and/or savings these will provide, so you can make your decision. I agree with the comments made by the public tonight and urge you not to table this item, to make a decision that is in the best interest of the town and in the best interest of the public. Once my presentation is complete you will see the need to make this decision immediately. Public safety is in jeopardy, lives are in jeopardy, we have to come up with a solution. There were several comments concerning the intentions of incorporating the town (this was intended to not allow outside entities to run our town) Pinal County would not be stepping in to tell how to run your town; they will just be providing a service. Another are that seems to be a large issue is the dispatchers losing their jobs and/or giving their jobs to Pinal County, there would only be 3 part-time dispatchers that would be affected by this switch, one of those have already relocated and is just staying on to help us out. So there are only two positions in question and they have been kept informed and up-to-date on what is taking place and the possible outcomes.

On or about July 17<sup>th</sup>, 2017 the dispatching system totally crashed, it could not be rebooted and Canyon State came and picked up the console for repair. In the mean time I contacted Kearney Police who had just upgraded their system and borrowed their console which did not work for us the console was not compatible with our system. We were informed by Canyon State that our console was burnt out and not repairable. Canyon State was not able to fix the unit and we were put in touch with Creative Communications, who have been so generous in helping us get up and running again. We had been using hand radios for communication. I have had continual email correspondence with both Chief Stanford and Chief Ponce keeping them apprised of our situation and our ideas for possible solutions.

Currently we are running but not fully, we have a base station, we have communication with Mammoth Fire and Police but we have no capabilities for some of the other things that are necessary, such as no hot calls, we do not have the capability for this, there is no recorded transmissions which creates a huge liability. I believe that it was Chief

Ponce that stated this is our lifeline, and when I say we or our, I mean both the fire and police; we are inclusive in this matter. It most certainly is our lifeline, it is my officer's lifeline, just as their weapons, equipment and vests are their lifelines. Yes, there should be a budgeted line item for each of these but there is no money in the current budget for these. I have officers out there who have been using barrowed vest that are out of date because something is better than nothing. I was able to secure a grant to purchase 2 vests, but so much more is needed. Some officers must carry their personal weapons because we do not have them to issue. These are budgetary issues that we are faced with as well.

**(There was some discussion on the various issues facing the police department aside from the dispatching issues. Some of these included policies that are outdated, police equipment needed for officers, training, liability issues concerning the town and police department.)**

**The presentation begins here; this is a highlighted summary of that presentation. Please see the full Power Point slide presentation to follow these minutes.**

Public Safety Needs Tamatha Villar, Chief of Police

Page One: Total Calls for Service to Date.....1,035

Page Two: Current Cost Associated with Dispatch  
Includes Salaries, Equipment, and Maintenance.....\$108,966.00

Page Three: Revenue in from San Manuel and Mammoth Fire.....\$ 13,500.00  
Total Dispatch Cost for Fiscal Year.....\$ 95,466.00

Page Four: New Equipment Needed Immediately.....\$ 11,450.00  
This is not included in the approved police budget

Page Five: Total Cost for Dispatch in 2017-2018 Fiscal Year.....\$106,916.00

Page Six: Projected Cost with Outsourcing Dispatch to PCSO  
YTD Police calls for Service .....580  
Project calls for FY 2017-2018.....1160  
PCSO IGA Dispatch per call @\$22.07.....\$ 25,601.00

Page Seven: Projected Costs w/Outsourcing for FY 2017-2018.....\$ 25,601.00

Page Eight: Projected Savings  
First year.....\$ 81,315.00  
Each Year after.....\$ 69,865.00  
Year 2020.....\$ 89,290.00

Note—If we continue dispatching the system would need a total overhaul and upgrade in 2020.

Page Nine: Cons with Outsourcing  
San Manuel and Mammoth Fire will need to find an alternative dispatching  
3 Part time Dispatchers will be terminated

Page Ten: Pros with Outsourcing  
Call log Tracking, Recorded call logs/computer aided dispatching, **direct dispatch vs. secondary dispatch, recorded 911 calls**, better trained dispatchers, **higher quality service**, better equipment, minimal maintenance costs, **reduced liability**,

improved officer training and response, **savings to the town, and all radio transmissions recorded.**

Page Eleven: What if we continue dispatching?

**Cannot afford 24 hour police and dispatching service**  
**Liability extremely high due to lack of adequate training**  
**Annual Cost will continue to increase.**  
**Technology will soon be obsolete and will require full upgrade**  
**911 calls will continue to go unrecorded**  
**Safety of the public and officers will continue to be at risk due to antiquated Systems with low reliability.**

There were several small conversations and questions after the presentation and the final was that these are the options available, the needs of our police department, the issues for and against outsourcing, and the impact to the town, the residents, and the fire departments. The current budget does not allow for the needed training and equipment to efficiently run our department. Our pay is low and we lose many dispatcher and officers due to better pay elsewhere. It was then turned back to the Council for their decision...

Council asks for some clarification as to the options available at this time

Mr. Cooper stated "You essentially have three options; you can table this for further information. If you decide you want to accept an IGA of which you have a draft in front of you; you would approve it tonight because it is not on the agenda. You would have to do this at a future meeting or a special meeting. Your third option is to instruct the manager and staff to proceed, in which case we would hold a special meeting to approve the equipment and costs at that time."

A question arose about the system being currently discussed, should it be rebuilt and placed in service and then in a year or two the town would go to an upgraded system or should chose the County Dispatch option, what would become of the system now? Chief Villar spoke to this by stating that the town could at that point donate the system to the fire departments that would then maintain that equipment and could receive their calls via AMR Dispatch.

There were two residents who filed an action agenda form concerning this matter, their desire was to speak directly to this subject. However, they did not comment at the call to the public. It was at this time that they approached the subject of their time to speak asking if they were or were not on the agenda to make these comments. Stating that the call to the public is only a three minute block and the council could not act on any comment made at call to the public. After a short conversation between the Attorney, the Manager, and the Council, it was determined that this resident would be allowed to make his "Call to the Public" statement at this time.

Ricardo Romo-Mammoth Resident-First concern is that the current dispatching policy allows for residents to call the police landline for non 911 calls, if we have no dispatching the call numbers that are in the presentation may be much larger. The council was elected to do what is best for the Town of Mammoth. To pass dispatching to the County is not in the best interest of the Town. Other concerns were as an example a busted main waterline in town at 10 o'clock at night residents would call dispatch to let them know and get someone on it right away, the residents count on the dispatching

service. This would not be a 911 case but a non emergency call to the local landline. You make the decisions for this town; vote no on this issue of contracting out to Pinal County for dispatching. We need to progress not regress. I do not want to see the dispatching lost. Thank you.

**Motion is to Direct Town Manager and Chief of Police to Seek Estimates for Repair of current dispatching system with all cost involved to complete; as well as to research where revenue will come from as it is not currently in the budget to accommodate these amounts. Item will be placed for a future special meeting to finalize cost and budget prior to system repair.**

**Motion By: Councilwoman Amparano**

**Second By: Councilman Bustamante**

**This required a Roll Call Vote**

**Councilman Martinez- Yes**

**Councilman Sloan- NO**

**Councilman Bustamante- Yes**

**Mayor Dietz- Yes**

**Vice Mayor Anaya- Yes**

**Councilwoman Amparano- Yes**

**Motion Passes with a Roll Call Vote of 5-1**

- 9b. Discussion of status of Town Rentals of Commercial Buildings (Market/Restaurant) and discussion of increasing rental on the properties.**

Discussion concluded with the following motion

**Motion is to Table this item for a future agenda, evaluate current contracts and discuss possible increase of rental amounts with tenants to insure the best results possible for both parties.**

**Motion By: Councilman Sloan**

**Second By: Councilman Martinez**

Item is Tabled Vote 5-0 Vice Mayor Anaya vote was abstained from this item

- 9c. Consideration and possible authorization to repairs at Town Property located at 337 N. Highway 77 which include:**

- 1. HVAC replacement approximate cost of \$6,000.00 (Best of 3 Bids)**

**Motion is to Approve the repair of the HVAC in the amount of \$6,000.00**

**Motion By: Councilman Sloan**

**Second By: Councilman Bustamante**

**Motion Passes by a vote of 6-0**

- 9d. Discussion and possible authorization to repairs at Town Property located at 337 N. Highway 77 which include:**

- 1. Repairs to four metal doors and door hardware (this item has already been ordered)**
- 2. Repairs to Parking Lot pavement and installation of parking lot lighting.**

This topic is for discussion only, discussion included moving the current water fill island to another area to open the parking lot up. This item will be discussed in more depth at a future time.

- 9e. Discussion and Authorization to Town Staff to direct Town Vans to be returned to Equipment Yard when not in use or when use ends.

Motion is to have Town Vans returned to yard when not in use.

Motion By: Councilwoman Amparano (Councilman Bustamante asked that the motion be amended to add that the van be decal'd with the Town Logo) Amended motion was Accepted by Councilwoman Amparano Second By: Councilman Martinez

Motion Passes by a 6-0 Vote

- 9f. Discussion and Possible Action to award bid of \$ 54,260.00 to Sunland Asphalt for Kino Street Repairs and Refinishing.

After a short discussion it was determined that at the current time this item is not feasible.

Motion is to Defeat/Reject this item at this time and address it again in the future

Motion By: Councilman Bustamante Second By: Councilman Martinez

Item is Defeated/Rejected by a Vote of 6-0

- 9g. Discussion and Possible Approval of Authorization to seek bids for the sale of surplus real estate and surplus personal property pursuant to ARS 9-402

Motion is to Direct Staff to compile listing of all properties available and present these to council for review prior to the authorization to seek bids pursuant to ARS 9-402

Motion By Councilman Bustamante Second By: Vice Mayor Anaya

Motion Passes by a Vote of 6-0

10. Possible Executive Session

i. No Executive Session Required for this Meeting

11. Adjourn

Motion is to Adjourn this meeting at 9:33 PM

Motion By: Councilman Sloan Second By: Vice Mayor Anaya

Meeting is Adjourned at 9:33 PM

I certify that the preceding is a true and correct copy of the Town of Mammoth Council Meeting held August 17, 2017. I further certify that the meeting was duly called and held.

---

Don Jones, Town Manager

# Public Safety Needs

Tamatha Villar, Chief of Police

# Total Calls for Service to Date

1,035

- 404 Ambulance Calls
    - AMR
  - 51 Fire/Illegal Burning
- Ambulance/Transport

Mammoth Fire Calls-145

San Manuel Fire Calls-310

# Current Costs Associated with Dispatch

- **Salaries** \$95,240 + appx 10,476 (wc and other ere)= **105,716**
- 2080 hours @ 11.75 +\$4000 in overtime= 28,440
  - 6680 hours @ 10.00 = \$66,800
- **Equipment and Maintenance** \$3,250
  - CRIMESTAR \$350.00
  - CANYON STATE \$2000.00
  - POLYGRAPHS (due to turnover and need for addt PT dispatchers) \$900.00
- **TOTAL ANNUAL COST** (BEFORE NEEDED EQUIPMENT)  
**\$108,966.00**

## Revenue in from San Manuel and Mammoth Fire

- \$6,000/ year from Mammoth Fire
- \$7,500/ year from San Manuel Fire
- **TOTAL \$13,500 /year**
- **TOTAL DISPATCH COSTS \$108,966 - \$13,500**  
(revenue from FD)
- **TOTAL DISPATCH COST FOR FY- \$95,466**

# New Equipment NEEDED Immediately

- NEW PC Dispatching Console \$9,000
  - USED (because current system and technology we are using is antiquated and these systems are not avail new any longer)
- PM of Repeater \$350.00
- Air Conditioning Unit to be set up at repeater \$1,000 (conservative estimate)
- Uninterruptable Power Supply \$1,100
  - 1 needed for dispatch PC
  - 1 needed for repeater site
- **TOTAL IMMEDIATE COSTS TO GET BACK UP AND RUNNING= minimum \$11,450 (not included in town approved police budget)**

# TOTAL COST FOR DISPATCH IN

2017/2018 FY

- \$120,416 – \$13,500 (revenue from FD)=  
**\$106,916**

# Projected Cost with Outsourcing

## Dispatch to PCSO

- Year to date police calls for service= 580
- 2017 projected calls for service= 1160
  - We get this projection based on 6 months of call volume. If we assume the 2<sup>nd</sup> half of the year will look like the first, we can estimate this number
- PCSO Intergovernmental Agreement dispatch per call rate= \$22.07
  - **TOTAL \$25,601**

(this total is projected as calls that come in during regular business hours can be handled by staff on duty and may not need to go through PCSO Dispatch)

## Projected Costs with Outsourcing

- \$25,601 for **all** dispatching services
  - TOTAL DISPATCH COSTS PROJECTED FY 2017-2018  
with outsourcing Dispatch \$ **25,601**

# Projected SAVINGS

- **\$81,315 First Year** (due to need for repeater maintenance and new console.. this savings does not take into account unexpected console and repeater expenses)
- **\$69,865+ Each Year After** (approximate and will be greater due to continual increase in minimum wage to 12.00/hr by 2020... the increase in mw will cost the town an additional \$17,500 just in dispatch base salaries + 11% benefits)
- **\$89,290 in savings by 2020-** this could potentially be over \$100,000 because if we continue dispatching we will need to completely overhaul and upgrade the system by 2020

# CONS w Outsourcing

- SM and Mammoth Fire will need to find an alternative
  - Kearny Fire
  - AMR
  - Self- Dispatch (like Pinal Rural)
- 3 Dispatchers will be out of part time work
  - One has relocated and is staying on to help out but looking for other work

# What if we continue dispatching

- Cannot afford 24 hour police and dispatching services
  - will have to eliminate services somewhere
- Liability extremely high due to lack of adequate training
- Annual Costs will continue to increase
- Technology will soon be obsolete and will require full upgrade
- Continue to struggle with retention of dispatchers due to poor pay and no benefits
- 911 calls will continue to go unrecorded
  - Cost \$10,000 for new 911 system and appx 500/month for service
- Safety of the public will continue to be at risk due to antiquated systems with low reliability.
- Safety of Officers at risk due to system reliability issues